



METROPOLITAN
TRANSPORTATION
COMMISSION

Agenda Item No. 2c

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Memorandum

TO: Operations Committee

DATE: November 5, 2010

FR: Executive Director

W. I. 1235

RE: Contract Amendment: Advanced Transportation Management System (ATMS): Delcan Corporation

Summary

Staff requests this Committee's approval of a contract amendment with Delcan Corporation to add \$201,030 to continue to develop, test and deploy an ATMS for the region's transportation management center at Caltrans District 4. The current contract amount is \$1,500,000.

Background

The purpose of the ATMS is to streamline and enhance the ability of the Regional Transportation Management Center (located at Caltrans District 4) to increase system efficiency, improve traffic operations, increase availability of traveler information, and implement incident management strategies for the San Francisco Bay Area. Caltrans and MTC are jointly implementing the ATMS to ensure that the Bay Area's traffic needs are met.

In October 2008, this Committee approved staff's request to enter into a sole source contract with Delcan Corporation in an amount not to exceed \$1,000,000 to provide the ATMS. The sole source was based on compelling business reasons; Delcan had already developed approximately 75% of the proposed ATMS for other regions, and using Delcan's system would ensure statewide consistency and interoperability. In February 2009, this Committee approved a cooperative agreement between MTC and Caltrans to accept Caltrans' contribution of an additional \$701,030 to further enhance the basic capabilities of the ATMS and to procure and install needed hardware and software components. Of this amendment, \$500,000 has been added to the contract. The work under the original contract is nearing completion. This contract amendment would fund high priority enhancements to the ATMS, such as failover systems and improved integration with the 511 system.

Recommendation

Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with Delcan Corporation, to add \$201,030 to its existing ATMS contract, bringing the total to \$1,701,030.

Steve Heminger

SH: SL

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REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract Amendment

Work Item No.: 1235

Contractor: Delcan Corporation
La Mirada, CA

Work Project Title: Advanced Transportation Management System

Purpose of Project: To provide an Advanced Transportation Management System

Brief Scope of Work: Develop, test, and deploy an Advanced Transportation Management System and deliver COTS software and hardware for District 4.

Project Cost: \$201,030 this amendment (current contract = \$1,500,000)

Funding Source: SAFE

Fiscal Impact: \$201,030 is available in the FY 2010-11 SAFE Budget.

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with Delcan Corporation to provide Advanced Transportation Management System Application Services, and the Chief Financial Officer is authorized to set aside funds in the amount of \$201,030 for such amendment.

Operations Committee:

Amy Rein Worth, Chair

Approved: Date: November 12, 2010